

**City of Jacksonville, Florida
Request for Budget Transfer Form**

16

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: (if applicable) Subfund / Indexcode / Subobject / Project Pr-DII / Grant Gr-DII

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
To appropriate ~~\$511,700~~ in subfund 64E to establish the FY 2016-2017 operating budget for the Federal Forfeitures Trust Fund.

Total Amount Appropriated: ~~-\$569,590.00~~ **\$511,700**

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

TD / BT Number: **BT 17 008**

Date Rec'd	Date Fwd	Approved	Disapproved
2-2-2016	7/18/16	<i>William Clement</i>	
8-19-16	8/19/16	<i>Paul Rutherford</i>	
8-18-16			

Date of Action By Mayor: **AUG 2 2 2016**

Approved:

Emy Lenny

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____
Division Chief: **William Clement**
Prepared By: **J. Paul Rutherford**

Date Initiated: **7/18/16**
Phone Number: **830-2217**

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE AUG 2 2 2016

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				
							Subobject	Project	Pf-Dtl	Grant	
Rev	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	FEDERAL FORFEITURES-TREASURY	54,799.00 \$102,516.5	SHP564EBUFF	35501			TRSH95	
Rev	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	FEDERAL FORFEITURES	\$405,735.00	SHP564EBUFF	35904			TRSH95	
					Total:						
					\$511,700.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				
							Subobject	Project	Pf-Dtl	Grant	
Exp	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	NOTIONIZED TRUST FUND-EXPENDITURES	646,999.99	SHP564EBUFF	04994			TRSH95	
	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	COMPUTER EQUIPMENT	\$95,800.00	SHP564EBUFF	06427			TRSH95	
Exp	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	SPECIALIZED EQUIPMENT	\$426,100.00	SHP564EBUFF	06429			TRSH95	
					Total:						
					\$511,700.00						